



EMERGE Community Development Annual Report 2011

MISSION STATEMENT

Invest in people through social enterprise.

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AGENCY ACCOMPLISHMENTS

In 2011, EMERGE Community Development served 3,695 residents in the greater Twin Cities area through 26 programs and enterprises offered from five community-based sites (three in North Minneapolis, one in South Minneapolis, and one in St. Paul). Major accomplishments include:

Workforce development programs provided employment readiness, placement, and retention support services to 2,107 hard-to-employ people.

- EMERGE placed 761 participants – 91% of whom were unemployed at intake – in jobs.
- 73% of those placed were still employed three months after starting their new position.

Working in collaboration with several partner agencies, EMERGE launched the Community Reentry Hub to assist ex-offenders recently released from state correctional facilities to quickly find employment, thereby reducing the risk of violating the terms of their release and returning to prison.

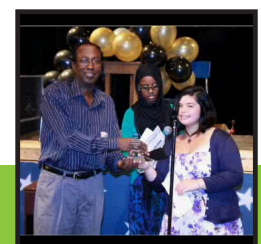
- Of the 58 participants receiving work readiness services from the Hub in 2011, 50% have obtained employment.
- Most started their first job less than three weeks after sitting down with a job counselor for the initial assessment.

Between its Fathers and Children Together (FACT) transitional housing program and the Camden Apartments supportive housing facility, our supportive housing programs provided comprehensive services to 80 formerly homeless families, 60% of whom have resided with EMERGE for a full year or more.

- 73% of the 33 families exiting these housing programs in 2011 moved on to permanent living arrangements.
- Among the 19 families who participated to program completion, that figure increases to 89%.

2011 brought the devastating May 22 tornado that ripped through the northside. EMERGE responded to the needs of local residents by:

- Operating a Rapid Response Call Center and providing emergency transportation services for residents, staff, and volunteers in the three affected zones;
- Administering emergency support to assist with ongoing needs of EMERGE participants living in the tornado impact zone; and
- Mobilizing work crews to aid in the clean up efforts in the affected areas.



2011 CONTRIBUTORS

\$100,000+

Local Initiatives Support Corporation (2)
Mott Foundation
Target Foundation

\$50,000-\$99,999

McKnight Foundation (2)
Minneapolis Foundation (5)

\$25,000-\$49,999

Frey Family Foundation
Kopp Family Foundation

\$5,000-\$24,999

Allianz Life Insurance Company
Ameriprise Financial
Athwin Foundation
Beim Foundation
Beverly Foundation
General Mills Foundation
Marbrook Foundation
PACE/St. Paul Foundation
Pohlad Family Foundation
Sauer Children's Renew Foundation
Wells Fargo Foundation
Xcel Energy Foundation

\$500-\$4,999

American Dairy Queen
Archie & Bertha Walker Foundation
Bobby & Steve's Auto World Foundation
Hennepin County Bar Foundation
Messerli & Kramer Foundation
Minneapolis Area Association of Realtors
Open Your Heart to the Hungry & Homeless
RBC Foundation
Riverway Foundation
Simmet Foundation

Thank you to our generous donors who help make it possible for us to continue doing the work that is so important to the people in our community.

2011 FINANCIAL POSITION

CURRENT ASSETS

Cash and cash equivalents	557,906
Accounts Receivable	883,507
Pledges Receivable	310,000
Prepaid Expense	57,806
Other Current Assets	93,600
TOTAL CURRENT ASSETS	1,667,010
Net Fixed Assets	1,299,091
TOTAL ASSETS	3,201,910

LIABILITIES

Accounts Payable	125,877
Notes Payable	300,000
Accrued Expenses	220,319
Other Liabilities	1,020
TOTAL LIABILITIES	647,216

NET ASSETS

Operations	745,825
Land, Building & Equipment	999,091
Temporarily Restricted	809,778
TOTAL NET ASSETS	2,554,694
TOTAL LIABILITIES & NET ASSETS	3,201,910

2011 REVENUE

Government	2,942,801
Contributions	1,270,626
Program Fees	354,890
United Way	374,062
Investment & Other Income	9,849
TOTAL REVENUE	4,952,228

2011 EXPENSES

Programs

Workforce Development	2,521,359
Ventures & Community Development	580,115
Villages	1,029,937

Support Services

General Management	491,764
Fundraising	227,855

TOTAL EXPENSES	4,851,030
CHANGE IN NET ASSETS	101,198

